

Appendix A

Budget Carry Forward Request 2020/21 (R3)

Chief Officer : Sarah Robson

Budget description : Grants and Support to Voluntary Bodies

Type of expenditure: Revenue

Cost Centre & Account code: CDGRNTS/67100

Budget forecast to be unspent at 31/3/21: up to £10,000

Amount requested for carry forward: up to £10,000

Reason for request, including the benefits of this expenditure, why the budget was not spent in 2020/21 and timescales for expenditure in 2021/22:

*Some initiatives funded by Community Grants scheme could not go ahead due to restrictions/lockdown. However, the grant recipients are able to deliver the projects in 2021 as Covid restrictions lift.*

*The portfolio holder has approved that they would like the funding to be carried forward and original grant allocation allocated to the original recipient to deliver the previously agreed project.*

Implications of not carrying forward this budget (e.g. impact on achievement of performance targets, etc):

Community projects which will be key to the district's recovery and promote community empowerment and cohesion will not be delivered.